

Borough of Roselle Park Regular Meeting of April 16, 2009

Attendee Name	Organization	Title	Status	Arrived
Rick Matarante	Borough of Roselle Park	Councilman	P	7:30 PM
Larry Dinardo	Borough of Roselle Park	Councilman	P	7:30 PM
Michael Yakubov	Borough of Roselle Park	Councilman	P	7:30 PM
Larissa Chen-Hoerning	Borough of Roselle Park	Councilwoman	P	7:30 PM
Modesto Miranda	Borough of Roselle Park	Councilman	P	7:30 PM
Carl Hokanson	Borough of Roselle Park	Councilman	P	7:30 PM
Joseph DeIorio	Borough of Roselle Park	Mayor	P	7:30 PM

Mayor DeIorio called the meeting to order at 7:30 p.m. and said it is being held in accordance with the Open Public Meetings Act and adequate notice of this meeting has been provided by law.

All contracts awarded by Mayor and Council must comply with the affirmative action requirements of P.L. 1975, C.172. (NJAC 17:27).

As required by the Fire Prevention Code, he indicated the fire exits and the procedure to be followed in case of fire.

Mayor DeIorio asked a moment of silence for Assemblyman Eric Munoz, who has passed away, in remembrance of him and his Family.

Borough Clerk Cali read a short prayer followed by the Pledge of Allegiance.

REPORT AND RECOMMENDATIONS OF MAYOR

- Invited the representatives from Verizon FIOS to give their presentation.

Anna Luxenberg, Director for Union County

- Deals with local and County governments.
- Thanked all for the opportunity to be there.
- They offer telecommunications, Internet service and TV service.
- They have a Franchise Agreement to provide telecommunication service and the cable companies were using their one franchise to provide those services.
- They asked the Legislature for a statewide franchise which they did.
- The benefits are for the customer.
- She is also the point of contact for all Verizon issues.

Mayor DeIorio asked the time frame as to when they would be completing the hookups and be available to the community.

Ms. Luxenberg said they do not provide that information publicly; that can be discussed with Engineering.

Councilman Yakubov said there are concerns by residents that while wiring is being done, the hanging wires are unsightly.

Ms. Luxenberg said if it is a safety issue, to call her and it will be addressed. If someone raises the issue of aesthetics, they will address it as soon as they can.

Councilman Miranda asked about the boxes on the poles and some are lower than others, so as not to cause a safety issue.

Councilman Dinardo said on Bender and Madison Avenues there is box that is quite large and the truck that is there blocks the area at this point.

Mayor DeIorio said there is also a location on Roosevelt Street and W. Clay Avenue that is very low.

REPORT AND RECOMMENDATIONS OF MAYOR – (Continued)

- Attended the Library Board Meeting.
- Attended the Winter Guard Tournament sponsored by the Roselle Park Band Parents.

REPORT OF STANDING COMMITTEES AND OTHER MAYOR AND COUNCIL COMMITTEES

Councilman Dinardo

- Had many residents inquiring about FIOS.

Councilman Miranda

- Attended the Casano Center Meeting.
- On May 2nd the Casano Center is hosting the Annual Ice Cream Parlor Day at 12:00 p.m. to 4:00 p.m.
- The Food Pantry Donation Box is available in Borough Hall.

Councilman Yakubov

- Has been in contact with the Engineer regarding the work that is taking place on W. Webster Avenue. There were a number of trees that were removed.
- The Engineer said they are putting in new sewer lines and the tree roots have punctured and/or stopped the water flow; the trees will be replaced when the project is completed.
- The Police have suspended alternate side parking near Webster Gardens for residents to park.

Councilman Matarante

- Would like to highlight the positive things the Police Department has been doing over the years that the public is not aware of.
- There was an alleged robbery the other night and within 24 hours they were able to make an arrest.

Councilwoman Chen-Hoerning

- Attended the Easter Egg Hunt.
- Attended a Tea Party at the Library.
- Attended the Concerned Citizens Meeting on Saturday and there were some interesting issues brought up.
- Attended the Gateway Chamber of Commerce Dinner.
- Plainfield has a program for veterans coming back from overseas.
- Wanted to check on the next scheduled Budget Meeting for April 23rd.

Councilman Hokanson

- Expressed his condolences to the Genovese and Carle Families.
- Commended the Police Department regarding funeral arrangements.
- Attended the Easter Egg Hunt at Acker Park.
- Attended the Concerned Citizen's Meeting.
- Attended the Boys and Girls Club Dinner on April 7th.
- The summonses went out for unlicensed dogs and cats.
- The Union County Freeholders will be hosting a paper shredding event at the Union County College on Sunday, April 19th from 10:00 a.m. to 2:00 p.m.
- Has one matter for discussion in Closed Session.
- The Police Department is doing a great job.

Mayor DeIorio expressed his condolences to the D'Errico Family on the loss of his father-in-law.

REPORTS OF DEPARTMENTS

Councilman Yakubov moved to approve the following reports; seconded by Councilman Miranda, all members present voting Aye, said motion was adopted.

- Municipal Court Report for March 2009
- Administrative Assistant Report for March 7, 2009 through April 9, 2009
- Treasurer's Report for March 31, 2009

Karen Intile – Administrative Assistant

- Thanked Councilman Dinardo for his work on the floor at the Center.

- Discussed the specs for the pergola with the Engineering Department.
- The chair rail will be installed.
- The next Special Improvement District Meeting will be held on April 22nd.
- The New Jersey Downtown Assistance Team will be there.
- Car shows are scheduled for June 20th and September 19th.
- Received proposals from three companies for the fireworks and would like to discuss that with the Mayor.
- Working with the Band Parents regarding the other activities.
- Received a proposal for Christmas decorations and has a meeting with two other companies.
- Arbor Day will be celebrated next Friday.
- They also received seedlings that need to be labeled.
- Thanked Cub Scout Pack 116 for their food drive.
- Thanked Junior Girl Scout Troop 306.
- The Middle School also came through with a great food drive and monetary donation.
- The Artist Gallery is still going on.
- There was a Spring Fling and a Ceramics Class for the children.
- The Wine Tasting Event was cancelled.
- Ice Cream Parlor Day will be on Saturday.
- The Older American's Party is on May 14th from 11:30 a.m. to 2:30 p.m.
- On May 16th there will be May Disco-mania from 7:00 p.m. to 11:00 p.m.
- Asked about the service bulletin revisions.

Mayor DeIorio said they should go ahead with updating information even if they are not inserted in the tax bills; they could still be available for residents when they come in.

Councilman Dinardo asked if they could be done from June to June.

Mayor DeIorio said there have been situations in the past when a resident did not know something that would have been in the service directory and we say it was in the tax bill. He said the Borough Clerk suggested all the information be put in a calendar rather than being published separately.

- Ms. Intile said with the help of the Boy Scouts, Girl Scouts and the Recreation Department they will be planting an organic garden.
- Encouraged the residents to participate in all of their activities.

Susan Calantone – Library Director

- The Roselle Park Library is a meeting place for literacy volunteers.
- Wednesday was National Library Workers Day and they had activities all day.
- Thanked Ben Cosentino for sending Lyman Thompson and Kevin Kopecky to the Library. They have been doing a wonderful cleaning the Library.
- There will be a Book Signing next Thursday.
- There is the Writer's Group that meets the second Tuesday of the month.

- The next Book Discussion will be May 21st.
- Blood Pressure Screening May 26th.
- June 15th to September 14th will be summer hours, which are Monday and Thursday from 10:00 a.m. to 9:00 p.m.; Tuesday and Wednesday from 10:00 a.m. to 5:00 p.m. and Friday from 10:00 a.m. to 2:00 p.m.
- June 19th they will be closed for programs for the staff.
- On May 3rd they will have a Pet Psychic at the Library.
- They will also have Pet Story Time.
- They are taking donations of food and blankets for the local animal shelter.
- Children should not be left at the Library without an adult.
- Summer reading will be very soon.
- There have been many school visits.

PUBLIC COMMENT

Councilman Yakubov moved at 8:30 p.m. to open the public comment portion of the meeting; seconded by Councilman Miranda and adopted.

Jacob Magiera, 612 Sheridan Avenue

- Distributed an envelope to each Councilmember.
- Expressed his condolences to the Rubino, Carle and Genovese Families.
- Suggested they print 4,000 service bulletins.
- Asked if the holiday lights belong to the Borough.
- Concerned Citizens met on April 11th and they discussed PILOT versus taxes.
- There will be a walkthrough on May 2nd at the Sullivan Chevrolet property by the Union County Advisory Board.
- Also discussed was the removing of the gag order and the new attorney dealing with this.
- They were told Judge Espinoza was being replaced.
- Asked what the salary, hours and job description of CAASA are.

Mr. Blum said he works 29 hours per week at a salary of approximately \$40,000 and he will continue to run the CAASA hotline, programs and the grant alone.

- Mr. Magiera asked for an amount regarding the AvalonBay, Roselle Park LLC and Romerovski litigation.

Mayor DeIorio said the amount to date regarding the lawsuit is \$296,729.00.

- Mr. Magiera asked how much more will be spent.

Mr. Blum said they have discussed appropriating \$117,000 again this year.

- Mr. Magiera said the lights under the railroad overpass on Chestnut Street connecting with E. Lincoln and W. Lincoln Avenues was discussed a few years ago.
- It is very dark in that area in the evening and it is dangerous; suggested putting lights under the bridge.
- April 6th the Union County Air Traffic Advisory Board met with Congressman Lance.
- Spoke about Acker Park and non-residents using the park.
- The general public was not able to give input regarding Verizon.
- What is done with the money from the franchise fees.

Mr. Blum said it is revenue in the current fund budget to reduce taxes. It also offsets charges against the Cable TV34, such as electricity and heating of the studio.

- Mr. Magiera said there is a federal law assigning what you are supposed to do with the franchise fees.

Mike McGuire, 422 Park Place

- Wanted to update everyone on the July 4th events.
- They are getting vendors and sponsors.
- They have signed a contract with the vendor for the rides.
- There was a suggestion that the fees assessed to the various vendors be waived or reduced by Mayor and Council.
- Will be attending the Board of Health Meeting on April 21st to discuss their fees for the health inspection.

Councilman Hokanson said he agrees with him regarding the fees. He will attend the meeting and bring the information back to Council.

Mayor DeIorio asked to determine the cost at the meeting this evening.

Councilman Hokanson said they are also working with the Fire Code to make it one fee for the entire event.

- Mr. McGuire said they are offering free tables for anyone in town that will give some volunteer hours.

Bob Zeglarski, 622 Chester Avenue

- Two members of the Police Department spoke to the Roselle/Roselle Park Rotary Club.
- Asked how the tax collections have been going.

Mr. Blum said overall for 2008, the tax collection percentage rate was 97.39%; it is slightly down ½% from the year before. They have been making phone calls to the bigger delinquencies and in the next few weeks, there should be some tax sales in the fiscal year towns. Anyone that does not pay taxes and are a year old will go to a tax sale. Delinquent notices for

the first quarter have been sent out twice; by law they must be sent out at least once for each quarter.

- Mr. Zeglarski asked about the budget.

Mr. Blum said they are now working on the capital budget. They should be able to have something introduced the latter part of May. When the budget is introduced, at that time it will be said when the budget hearing will be and it is not less than 28 days before introduction. We have to wait for the State to adopt their budget before ours is adopted for final certification.

- Mr. Zeglarski said in the temporary budget there is a line item for COAH and Mr. Blum said that is for the lawsuit, the special attorneys and the municipal liaison housing position.
- He asked if health benefits are attached to the CAASA position and Mr. Blum said he receives 50% of health benefits.
- He asked what increments they expect in health care.

Mr. Blum said there was an increase in Horizon of 17 ½% and in the Aetna Plan 6½ %. They have switched prescription from Horizon to Bollinger for the flat low increase this year. Mr. Blum said it is not the State Health Benefits and it is a Closed Session item due to contractual negotiations.

Mayor DeIorio said any changes to our health plans would have to be negotiated because we are obligated in our PBA, Superior Officers, DPW and Clerical Union to provide a certain type of coverage as stated in the contract. Although the Governing Body is considering moving in the direction of the State Health Benefits because it has only increased about 4%.

Mr. Hokanson said this year during budget negotiations, we only had one broker coming in with the health bid. The problem being that over the years there were different contracts. In the future, we will be looking for more bidders and a new broker.

Mayor DeIorio said they have changed the State Health Benefits Plan, instead of six or seven different options, there are three options.

Mr. Blum said due to the collection rate going down, the reserve of uncollected taxes has increased by over \$200,000.

Mayor DeIorio asked what the percentage increase in salary and wages is this year and Mr. Blum said it is 4.4%.

Mayor DeIorio said in contracts with the Police Department in the beginning years, there are step ups and Mr. Blum said there are step ups every year except for when we hire somebody before the academy at a lower level. When they graduate, they are given an increase for six months then goes up on an annual basis.

Mayor DeIorio said we must be aware even though contractually they may experience a lower increase in any given years, there can be step ups that go beyond those increases.

Saul Qersdyn, 150 Berwyn Street

- Spoke about the Concerned Citizens and the gag order and what will be discussed.
- Had questions from the Concerned Citizens to be presented at the meeting on Monday night.
- Questioned if the developer can directly negotiate with the schools.

Councilman Matarante said he spoke to the Superintendent about PILOT versus taxes and it will be illegal for them to do anything outside the budget that they vote on.

Eugene Meola, 226 Sheridan Avenue

- Asked when the meeting will take place at Sullivan Chevrolet.
- Asked if there has been any progress made regarding the blinking stop sign on the corner of Sheridan and E. Grant.
- People do not brake until they are at the corner and do not come to a full stop.

Mayor DeIorio asked that be placed on the next meeting and requested some cost estimates from the Police Department. We have to make sure the blinking light does not disturb any residents.

Councilman Matarante said you may want to make the residents in the area aware of it and to sign something to say they are okay with it.

- Mr. Meola complained there are many residents parking half in the street and half in their driveways.
- Asked about his request regarding the tree limb on his property.

Councilman Yakubov said his tree would be put on a list to be addressed; if there is eminent danger, then it would be taken care of.

- Mr. Meola said he does not receive phone calls returned to him.

There being no one else wishing to speak, Councilman Yakubov moved to close the public portion; seconded by Councilman Hokanson and adopted.

Mayor DeIorio said at the last meeting, the Children's Safety Program was brought up. Through the Clerk's Office, we looking into the Children's Safety Program and there is one done by a profit making company that provides helmets for children. It would have to be a school based project, because they only deal directly with schools.

MINUTES TO BE APPROVED, PENDING CORRECTIONS

Councilman Yakubov moved to approve the following minutes; seconded by Councilman Dinardo.

- Regular Meeting of April 2, 2009

✓ Vote Record – Minutes Acceptance of April 2, 2009					
		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/>	Adopted	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Adopted as Amended	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Defeated	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Tabled	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Withdrawn	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Matarante	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Dinardo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Yakubov	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Chen-Hoerning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Miranda	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Hokanson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	DeIorio	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

MOTION BILLS & PAYROLLS BE NOT READ
MOTION BILLS AND PAYROLL BE PASSED FOR PAYMENT

Councilman Yakubov moved bills and payrolls not be read and passed for payment; seconded by Councilman Dinardo; all members present voting Aye, said motion was adopted.

RESOLUTIONS

The following resolutions, listed on consent agenda were offered by Councilman Yakubov; seconded by Councilman Dinardo.

RESOLUTION NO. 89-09

BE IT RESOLVED by the Mayor and Council of the Borough of Roselle Park of Union County, New Jersey upon the recommendation of the Borough Engineer that the NJDOT Change Order for the Contract listed below be and is hereby approved.

TITLE OF JOB East Clay Avenue Reconstruction

CONTRACTOR D & L Paving Contractors PO Box 507 Nutley, NJ 07110

CHANGE ORDER NO. 3 & Final

AMOUNT OF CHANGE THIS RESOLUTION \$3,245.80 (1.95%) Increase

This Resolution to take effect upon certification by the Borough Treasurer that sufficient funds are available.

✓ Vote Record – Resolution 89-09		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Adopted	Matarante	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Adopted as Amended	Dinardo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated	Yakubov	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Tabled	Chen-Hoerning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Miranda	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Hokanson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Delorio	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

RESOLUTION NO. 90-09

BE IT RESOLVED by the Mayor and Council of the Borough of Roselle Park, Union County, New Jersey that the contract for the East Clay Avenue Reconstruction was constructed by D & L Paving, Nutley, NJ, in accordance with the Plans and Specifications and any approved Change Orders, as directed by the Borough Engineer. The Contractor having supplied a 25% Guarantee Bond for a period of two (2) years from November 15, 2008. The said construction is hereby accepted and final payment in the amount of Sixteen Thousand One Hundred Thirty Seven Dollars and Nine Cents (\$16,137.09) is hereby approved.

✓ Vote Record – Resolution 90-09		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/> Adopted	Matarante	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Adopted as Amended	Dinardo	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Defeated	Yakubov	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Tabled	Chen-Hoerning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/> Withdrawn	Miranda	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Hokanson	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	Delorio	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

RESOLUTION NO. 91-09

WHEREAS, an emergent condition has arisen wherein the appropriations set forth in the 2009 temporary budget are insufficient to meet the financial obligations as set forth below and the payroll for municipal officers and employees, and

WHEREAS, the permanent budget for the year 2009 has not yet been adopted, and

WHEREAS, the total emergency temporary resolutions adopted in the year 2009 pursuant to the provisions of N.J.S.A.40A:4-20 including this resolution total \$14,136,857.20 and utility budget \$1,650,056.99

NOW, THEREFORE, BE IT RESOLVED by (not less than two-thirds (2/3) of all the members thereof affirmatively concurring) that in accordance with the aforementioned statute the 2009 temporary budget be and the same is hereby amended to provide for an emergency temporary appropriation in the amount of \$9,804,506.24 and utility budget \$1,250,153.36, said appropriations as follows:

<u>APPROPRIATIONS</u>		<u>SALARIES & WAGES</u>		<u>OTHER EXPENSES</u>
Mayor and Council	\$	55,091.25	\$	2,873.85
Municipal Clerk	\$	181,293.00	\$	61,549.06
Financial Administration	\$	91,442.99	\$	28,984.12
Audit Services	\$	-	\$	45,766.56
Assessment of Taxes	\$	9,684.19	\$	6,492.19
Revenue Administration	\$	37,265.25	\$	11,172.44
Liquidation of Tax Title Liens	\$	-	\$	73.75
Legal Services & Costs	\$	-	\$	57,937.50
Human Resources	\$	-	\$	19,625.00
Tax Appeals	\$	-	\$	8,850.00
Municipal Prosecutor's Office	\$	-	\$	9,535.00
Engineering Services & Costs	\$	19,128.12	\$	-
Buildings & Grounds	\$	-	\$	75,962.50
Planning Board	\$	1,594.06	\$	5,999.43
Board of Adjustment	\$	1,514.06	\$	4,978.75
Employee Group Insurance	\$	-	\$	1,026,125.00
Liability Insurance	\$	-	\$	194,900.00
Workers Compensation Insurance	\$	-	\$	185,350.00
Other Public Works Functions	\$	-	\$	-
Fire	\$	27,731.87	\$	66,797.69
Supplemental Fire Services	\$	-	\$	-
Fire Protection	\$	7,230.62	\$	1,343.75
Police	\$	2,257,919.24	\$	115,621.98
Traffic Control (Schools)	\$	162,185.88	\$	11,984.06
Aid to Volunteer Ambulance Company	\$	-	\$	9,126.87
Office of Emergency Management	\$	4,692.50	\$	3,621.87
Maintenance of Vehicles	\$	-	\$	56,893.75
Streets & Roads Maintenance	\$	527,872.50	\$	58,794.99
Solid Waste Disposal Costs	\$	-	\$	266,087.50
Solid Waste Collection	\$	-	\$	266,800.00
Recycling	\$	2,645.00	\$	187,750.00

<u>APPROPRIATIONS</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>
Recycling Tax	\$ -	\$ (775.00)
Board of Health	\$ 3,418.44	\$ 95,972.78
Animal Control	\$ -	\$ 18,771.87
Administration of Public Assistance	\$ -	\$ -
Community Alliance Program	\$ -	\$ 21,631.25
Recreation Services	\$ 1,594.06	\$ 16,477.98
Maintenance of Parks	\$ -	\$ (1,181.25)
Celebration of Public Events	\$ -	\$ 15,125.00
Youth Center	\$ -	\$ 85,625.00
Community Center	\$ 25,147.50	\$ 2,396.87
Historical Sites Office	\$ -	\$ 7,375.00
Senior Citizen Activities	\$ -	\$ -
Environmental Services	\$ -	\$ 73.75
State Uniform Construction Code	\$ 110,093.99	\$ 8,091.87
Shuttle Bus	\$ -	\$ -
Union County S.L.A.P. Program	\$ -	\$ 34,178.00
Municipal Services Act	\$ -	\$ -
Farmers Market	\$ 2,455.62	\$ 1,106.25
Prior Years Bills	\$ -	\$ -
Utilities:		
Street Lighting	\$ -	\$ 155,500.00
Fire Hydrant Service	\$ -	\$ 80,675.00
Cable TV 34	\$ -	\$ 3,023.75
Telephone	\$ -	\$ 50,887.50
Electricity	\$ -	\$ 83,175.00
Water	\$ -	\$ 10,325.00
Natural Gas	\$ -	\$ 51,625.00
Gasoline	\$ -	\$ 101,550.00
Contingent	\$ -	\$ 1,475.00
Contribution to:		
PERS	\$ -	\$ 166,522.80
DCRP	\$ -	\$ 1,455.62
Social Security (OASI)	\$ -	\$ 179,843.75
Consolidated PFRS	\$ -	\$ -
PFRS	\$ -	\$ 448,383.07
State Unemployment Insurance	\$ -	\$ 36,081.25
Municipal Court	\$ 127,346.37	\$ 12,940.00
Public Defender	\$ -	\$ 3,582.50
Maintenance of Free Public Library	\$ -	\$ 337,396.25
Police Dispatch/"911"	\$ 53,736.25	\$ 29,169.05
PEOSHA Act/Board of Health	\$ -	\$ -
L.O.S.A.P. Program	\$ -	\$ 63,609.37
Snow Emergency	\$ -	\$ -
COAH - Fair Housing	\$ -	\$ 86,287.50
Matching Funds For Grants	\$ -	\$ (367.50)

<u>APPROPRIATIONS</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>
Clean Communities Grant	\$ -	\$ 13,834.59
Safe and Secure Grant	\$ -	\$ 58,993.00
Safe and Secure Grant Match	\$ -	\$ 168,000.00
Community Alliance Grant	\$ -	\$ 31,438.00
Community Alliance Grant Match	\$ -	\$ 7,860.00
Drunk Driving Enforcement Fund Grant	\$ -	\$ -
Farmers Market Grant	\$ -	\$ -
Body Armor Grant	\$ -	\$ -
Recycling Tonnage Grant	\$ -	\$ -
Union County Kids' Recreation Trust Fund:		
Grant	\$ -	\$ 13,500.00
Matching Funds	\$ -	\$ -
Capital Improvement Fund	\$ -	\$ 47,937.50
Sidewalk Replacement	\$ -	\$ -
Bond Principal	\$ -	\$ -
Interest on Bonds	\$ -	\$ -
Reserve for Uncollected Taxes	\$ -	\$ 752,853.50
Deficit in Dedicated Trust Assessment	\$ -	\$ -
	<hr/>	<hr/>
Total Current Fund	\$ 3,711,082.76	\$ 6,093,423.48

Sewer Utility Budget

<u>APPROPRIATIONS</u>	<u>SALARIES & WAGES</u>	<u>OTHER EXPENSES</u>
Joint Meeting Sewer	\$ -	\$ 331,356.75
Rahway Valley Sewerage Authority	\$ -	\$ 482,769.62
Operations	\$ 288,797.75	\$ 102,311.87
PERS	\$ -	\$ 12,938.12
Social Security	\$ -	\$ 22,023.00
Unemployment Compensation Insurance	\$ -	\$ 2,581.25
Capital Outlay	\$ -	\$ 3,687.50
Maintenance of Vehicles	\$ -	\$ 3,687.50
Bond Principal	\$ -	\$ -
Interest on Bonds	\$ -	\$ -
	<hr/>	<hr/>
Total Sewer Utility	\$ 288,797.75	\$ 961,355.61

✓ Vote Record – Resolution 91-09					
		Yes/Aye	No/Nay	Abstain	Absent
<input checked="" type="checkbox"/>	Adopted	Matarante <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Adopted as Amended	Dinardo <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Defeated	Yakubov <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Tabled	Chen-Hoerning <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<input type="checkbox"/>	Withdrawn	Miranda <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		Hokanson <input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
		DeIorio <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

INTERRUPT REGULAR ORDER OF BUSINESS

Councilman Yakubov moved to interrupt the regular order of business for a Closed Session Meeting; seconded by Councilman Dinardo and adopted.

Mayor DeIorio read the Closed Session resolution and said Council would be discussing the following matters:

- Ongoing Litigation – Occidental Chemical
- Negotiations – AvalonBay

RESUME REGULAR ORDER OF BUSINESS

Councilman Yakubov moved to resume the regular order of business; seconded by Councilman Hokanson and adopted.

Mayor DeIorio said that during the Closed Session, Council discussed the following matters:

- Ongoing Litigation – Occidental Chemical
- Negotiations – AvalonBay

There being no further business to come before the meeting, Councilman Yakubov moved to adjourn; seconded by Councilman Dinardo.

Attest:

Borough Clerk