BOROUGH OF ROSELLE PARK BREAKDOWN OF 2009 MUNICIPAL TAXES

| DESCRIPTION | PERCENTAGE OF TOTAL BUDGET |
|---|----------------------------|
| GENERAL GOVERNMENT | 9.27% |
| LAND USE AND CODE ENFORCEMENT PUBLIC SAFETY | 1.26% 25.94% |
| CAPITAL IMPROVEMENTS | 0.46% |
| PUBLIC WORKS | 7.44% |
| HEALTH AND HUMAN SERVICES | 1.11% |
| GARBAGE AND RECYCLING | 6.99% |
| RECREATION | 1.53% |
| UTILITIES | 5.07% |
| DEFERRED CHARGES | 0.20% |
| EMPLOYEE BENEFITS | 18.93% |
| OTHER INSURANCE | 1.82% |
| MAINTENANCE OF FREE PUBLIC LIBRARY | 3.24% |
| GRANTS | 2.19% |
| DEBT SERVICE | 7.84% |
| RESERVE FOR UNCOLLECTED TAXES | 6.71% |