

BOROUGH OF ROSELLE PARK  
 2009 BUDGET  
 SEWER REVENUES - FINAL

	<u>2006</u> <u>ANTICIPATED</u>	<u>2006</u> <u>REALIZED</u>	<u>2007</u> <u>ANTICIPATED</u>	<u>2007</u> <u>REALIZED</u>	<u>2008</u> <u>ANTICIPATED</u>	<u>2008</u> <u>REALIZED</u>
<b>OPERATING SURPLUS ANTICIPATED</b>	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
SEWER USER CHARGES	\$ 1,237,077.97	\$ 1,237,077.97	\$ 1,277,829.07	\$ 1,277,829.07	\$ 1,381,952.51	\$ 1,377,363.83
ADDITIONAL SEWER USER CHARGES	\$ 27,826.03	\$ 40,751.10	\$ 24,599.56	\$ 105,446.04	\$ -	\$ -
<b>TOTAL SEWER USER CHARGES</b>	<b>\$ 1,264,904.00</b>	<b>\$ 1,277,829.07</b>	<b>\$ 1,302,428.63</b>	<b>\$ 1,383,275.11</b>	<b>\$ 1,381,952.51</b>	<b>\$ 1,377,363.83</b>
<b>TOTAL GENERAL REVENUES</b>	<b>\$ 1,294,904.00</b>	<b>\$ 1,307,829.07</b>	<b>\$ 1,332,428.63</b>	<b>\$ 1,413,275.11</b>	<b>\$ 1,411,952.51</b>	<b>\$ 1,407,363.83</b>

**2009**  
**ANTICIPATED**

<b>\$</b>	<b>50,000.00</b>
\$	1,377,363.00
\$	214,693.99
<b>\$</b>	<b>1,592,056.99</b>
<b>\$</b>	<b>1,642,056.99</b>