

**BOROUGH OF ROSELLE PARK
2010 BUDGET
SEWER REVENUES**

	2006 ANTICIPATED	2006 REALIZED	2007 ANTICIPATED	2007 REALIZED	2008 ANTICIPATED	2008 REALIZED	2009 ANTICIPATED	2009 REALIZED	2010 ANTICIPATED
OPERATING SURPLUS ANTICIPATED	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
SEWER USER CHARGES	\$ 1,237,077.97	\$ 1,237,077.97	\$ 1,277,829.07	\$ 1,277,829.07	\$ 1,381,952.51	\$ 1,377,363.83	\$ 1,377,363.00	\$ 1,377,363.00	\$ 1,531,514.20
ADDITIONAL SEWER USER CHARGES	\$ 27,826.03	\$ 40,751.10	\$ 24,599.56	\$ 105,446.04	\$ -	\$ -	\$ 214,693.99	\$ 337,947.67	\$ -
TOTAL SEWER USER CHARGES	\$ 1,264,904.00	\$ 1,277,829.07	\$ 1,302,428.63	\$ 1,383,275.11	\$ 1,381,952.51	\$ 1,377,363.83	\$ 1,592,056.99	\$ 1,715,310.67	\$ 1,531,514.20
TOTAL GENERAL REVENUES	\$ 1,294,904.00	\$ 1,307,829.07	\$ 1,332,428.63	\$ 1,413,275.11	\$ 1,411,952.51	\$ 1,407,363.83	\$ 1,642,056.99	\$ 1,765,310.67	\$ 1,581,514.20